

12:16 PM  
05/08/13  
Cash Basis

**Outdoor Youth Connections**  
**Statement Of Functional Expenses**  
October 2011 through September 2012

	<u>Oct '11 - Sep 12</u>
<b>Exp</b>	
<b>Fundraising</b>	-63.09
<b>Management</b>	-58.68
<b>Program</b>	<u>-4,268.00</u>
<b>Total Exp</b>	<u>-4,389.77</u>
<b>Rev</b>	
<b>Auction 2011</b>	2,086.68
<b>Donations</b>	1,915.81
<b>Other Related</b>	-1,055.29
<b>Wine 2012</b>	<u>3,646.46</u>
<b>Total Rev</b>	<u>6,593.66</u>
<b>TOTAL</b>	<u><u>2,203.89</u></u>